

Part 1: Annual Review of Data Form A

Continuing Education - Program Review

Comments and Narrative Description

FOR FACULTY USE

Program: Allied Health

Discipline: Certified Nursing Assistant, Home Health Aid

Academic Year: 2007-08

A. Please review your program data (Form A)

1. Comment on Annual summary Data Table –

What are the factors that have resulted in growth or decline in the following areas?

- FTES/CE Total: Allied Health Programs (AHP) produced 0.8% of CE's FTES in 2007-08.
- Program Cost/CE total: AHP utilized 1.4% of CE's total budget during the 2007-08 academic year.
- Enrollment/CE Total: AHP generated 0.34 % of all CE's enrollment for the 2007-08 year.
- Retention/CE Total: No Data
- Certificates Awarded/CE Total: AHP generated 26% of all certificates in the 2007-2008 year.
- High School Diplomas Awarded/CE Total: N/A

Comments: Although the Allied Health Program (AHP) represents a small percentage of SDCE FTES, AHP awarded one-fourth (26%) of total certificates given through SDCE. The increase in FTES, program costs, and enrollment is a result of adding an evening class starting in 2005. According to the student records that are maintained on site for four years as required by the department of health, the enrollment data is inaccurate. For example, a review of the enrollment records for the year 2007 – 08 show a total student enrollment of 213 vice 596. Inaccurate data could be the result of double counting during the spring and summer of 2008. The spring class was started prior to the end of the fall semester and the students may have been counted for the fall 07 and spring 08. This was done only once and 107 students were enrolled. Even with those numbers the total enrolled should be 320 vice 596. In the summer students would be re-registered if the class ran beyond 30 June. That would have resulted in an additional 54 students bringing the total to 374. The double enrollment would reflect a lower completion percentage.

B. Continuing Education Total Data Comparisons

1. Comment on percentage change from prior year(s) -

What are the factors that have resulted in greater changes in the following areas?

- FTES/CE Total:
 - 2004-05: AHP produced 0.3% of total CE FTES
 - 2005-06: 0.6%
 - 2006-07: 0.9%
 - 2007-08: 0.8%
- Cost/CE total :
 - 2004-05: AHP utilized 0.9 % of CE's expenses
 - 2005-06: 1.3 %
 - 2006-07: 1.4 %
 - 2007-08: 1.4 %
- Retention/CE Total:
- EP Enrollment/CE Total:
 - 2003-04: 0.1 % of the CE total
 - 2004-05: 0.2 %
 - 2005-06: 0.4 %
 - 2006-07: 0.3 %
 - 2007-08: 0.3 %
- Certificates Awarded/CE Total:
 - 2005-06: 36 %
 - 2006-07: 30 %
 - 2007-08: 26 %
- High School Diplomas Awarded/CE Total: N/A

Comments: In general, there have been few significant changes in the AHP data for the past several years. The percentage of total FTES has had few significant changes. The percentage of program cost compared to overall CE cost has had few significant changes. Total enrollment has had no significant changes. AHP continues to produce a significant percentage of certificates. Although the percentages represented in all categories are relatively small, AHP continues to produce approximately one-quarter of all certificates granted. It is important to compile accurate data since one nursing assistant student is registered for three different CRNs. If data is not compiled accurately it will result in enrollment numbers being three times the actual size.